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EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING OF MOHOKARE LOCAL MUNICIPALITY HELD ON THE 25TH OF MARCH 2022 IN ZASTRON.

In terms of Resolution No. 6.1

6.1 TABLING OF THE 2022/2023 DRAFT ANNUAL BUDGET

The Mayor tabled the draft annual budget in terms of section 16(1) of the Local Government: Municipal Finance Management Act No. 56 of 2003.

Resolution

- 1. Council adopted the draft budget for the 2022/23 financial year as well as the 2023/24 and 2024/2025 outer years as per the submission.
- 2. Council endorsed the review of the following budget related policies

Budget-related policies:

- 1. Indigent Policy
- 2. Rates Policy
- 3. Credit Control Policy
- 4. Tariff Policy
- 5. Water estimates Policy
- 6. Unallocated deposits Policy
- 7. Debt write-off Policy

Other Finance Policies:

- 8. Banking and Investment Policy
- 9. Budget Policy
- 10. Virement Policy
- 11. Unauthorized, Irregular, Fruitless and Wasteful Expenditure Policy
- 12. Travel and Subsistence Policy
- 13. Cost containment Policy
- 14. SIPDM Policy
- 15. Fleet management Policy

GRAP Related Policies:

- 16. Accounting Policy
- 17. Asset Management Policy
- 18. Inventory Management Policy







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3. Council approved the draft tariff list for the 2022/2023 financial year

CERTIFIED AS A TRUE EXTRACT OF THE MINUTES

Mr. P.M. Dyonase Acting Municipal Manager

MOHOKARE Local Municipality

08-04-2022

Corporate Services